

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



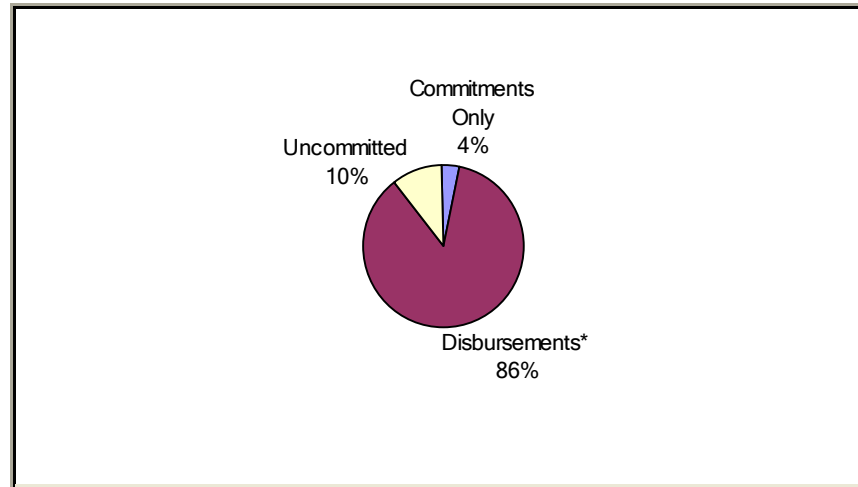
Cumulative as of 06/30/11

Participating Jurisdiction (PJ): **San Diego County Consortium, CA**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$67,031,001**

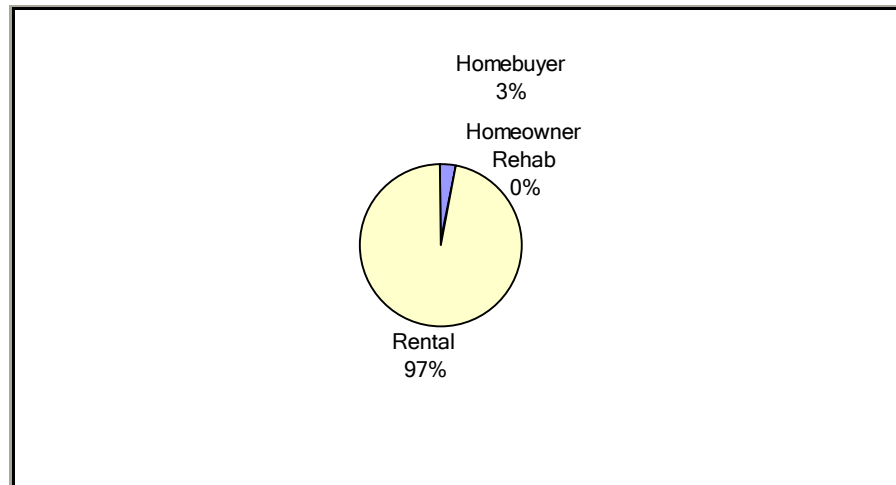


* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

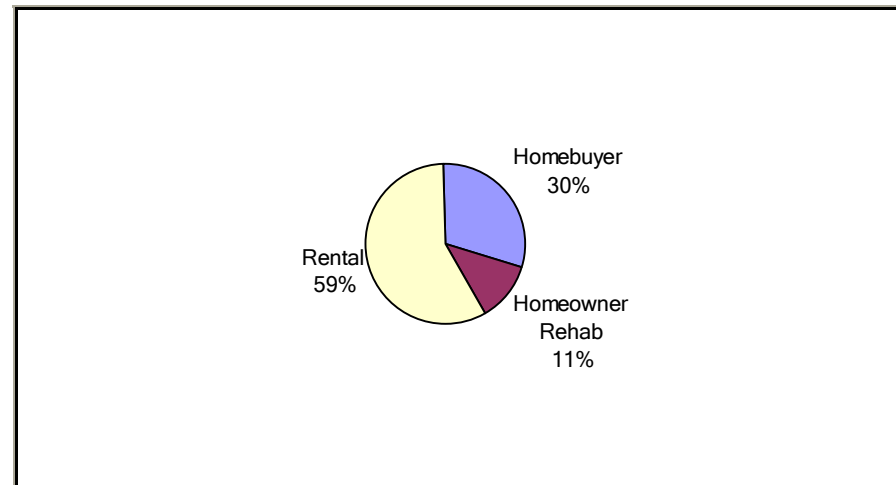
Net Increase: **29**



New Tenant-Based Rental Assistance (TBRA): **20 Households**

Cumulative Since: 1992

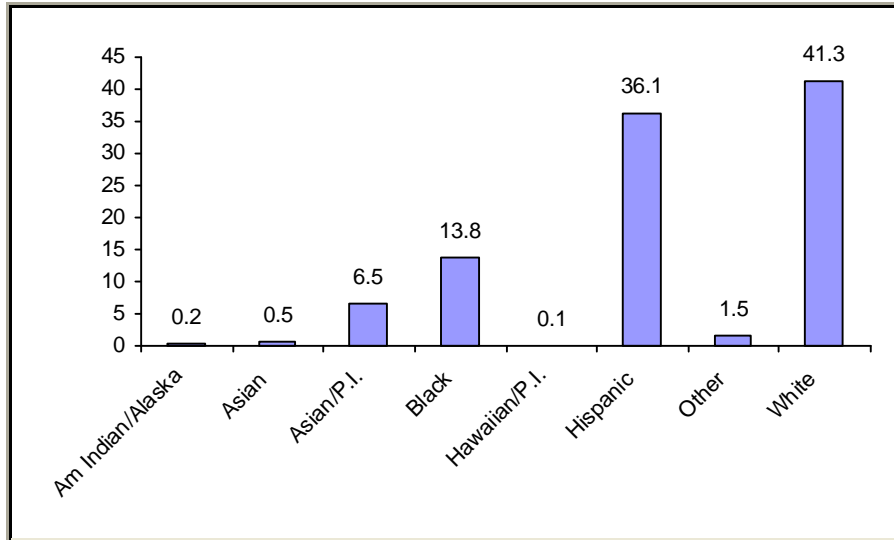
Total: **1,427**



Tenant-Based Rental Assistance (TBRA) Total: **1126 Households**

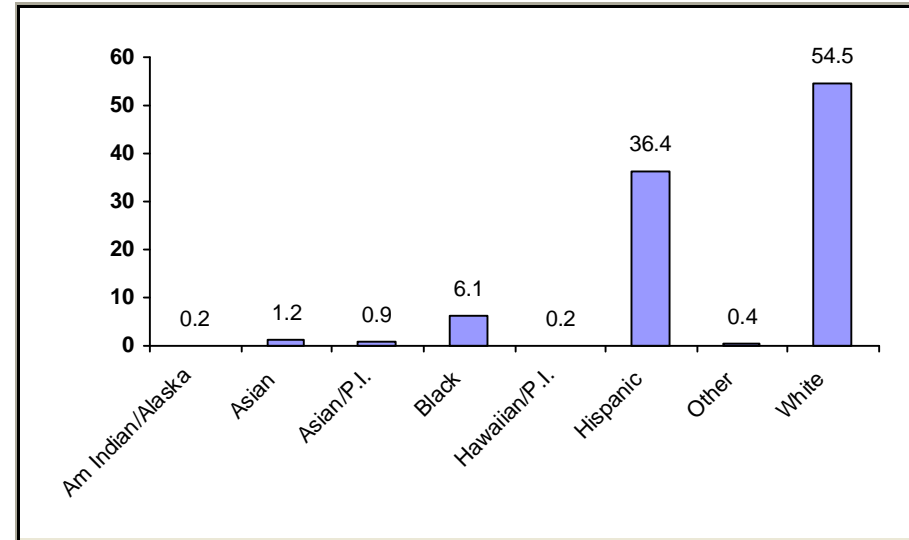
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



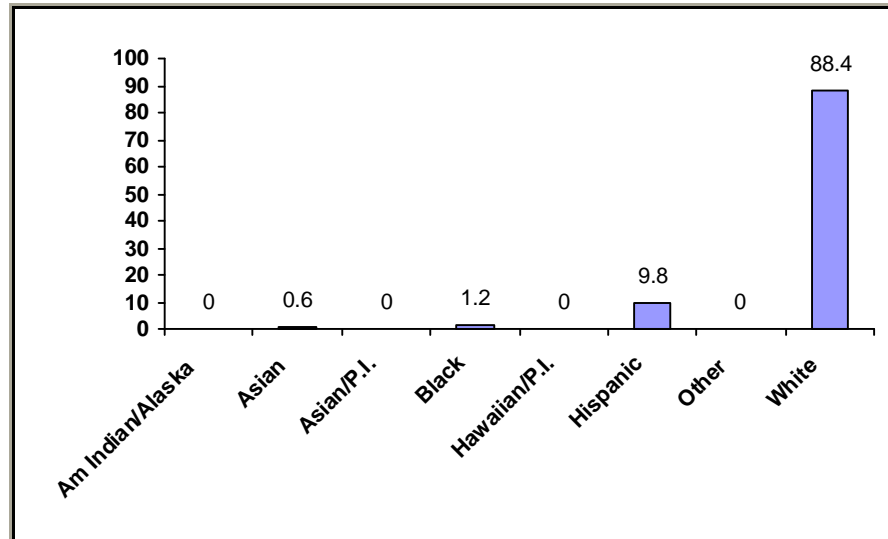
Avg. Total Dev. Cost (TDC)* Per Unit: **\$173,154**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$192,650**

Homeowner Rehabilitation Projects



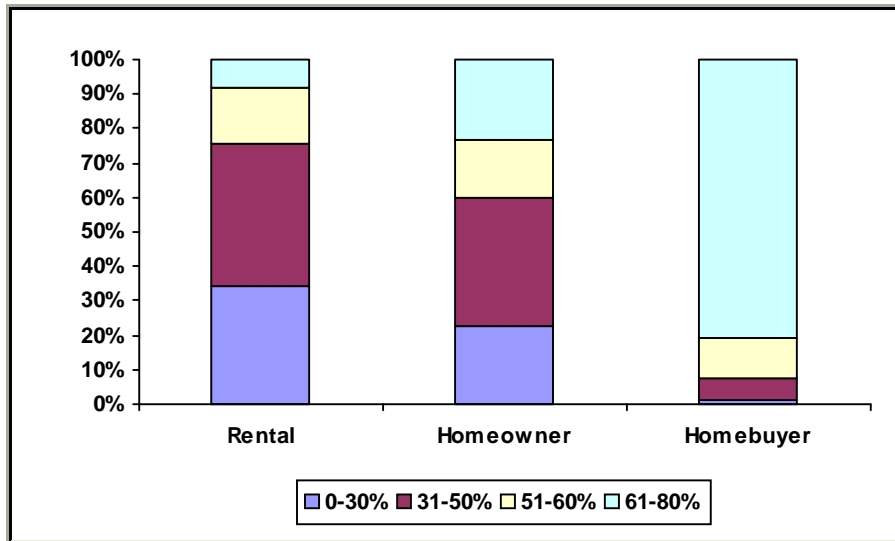
Avg. Total Dev. Cost (TDC)* Per Unit: **\$18,798**

* TDC - Includes all sources of funds

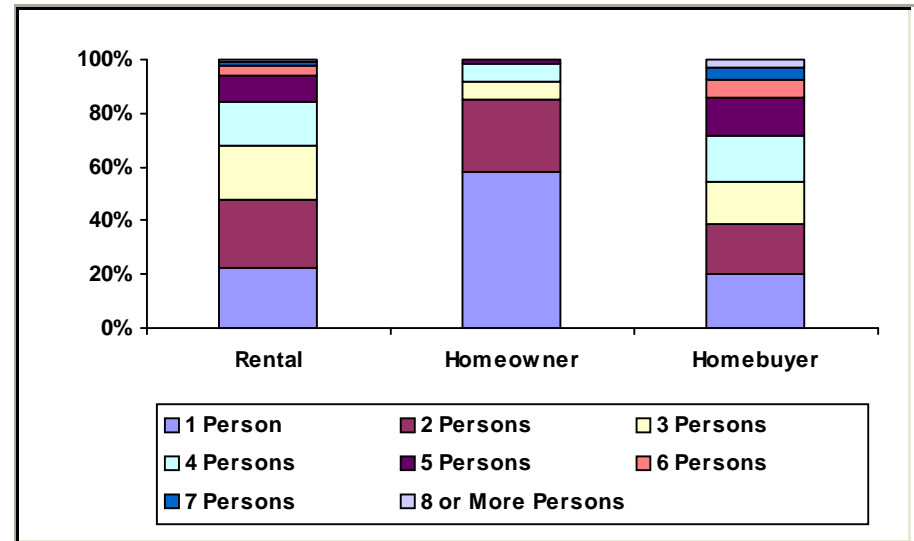
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

